

No. G.27017/9/2021-22/NHM-Finance/FTS-8112754

GOVERNMENT OF INDIA

MINISTRY OF HEALTH & FAMILY WELFARE

(Department of Health and Family Welfare)

Nirman Bhawan, New Delhi-110108

Dated: 25 Jun 2021

To

The Principal Accounts Officer,
(CDN Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110108

Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of LAKSHADWEEP in respect of Family Welfare - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. – under Demand No. 44, Issuing Letter of Authorization – regarding.

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 1680000.00 (Rupees Sixteen Lakh Eighty Thousand Only)** at the disposal of Secretary Health and Family Welfare, **UT of LAKSHADWEEP** in respect of Family Welfare - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. for the F.Y. **2021-2022** UT w/o legislature under Demand No. 44.

2. The details of Placement of funds are as under:-

2211	Family Welfare (Major Head)	Amount in Rs.
2211.00.109	Reproductive and Child Health Programme (Minor Head)	
2211.00.109.12.18	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds-NIF)	
2211.00.109.12.18.01	Salaries	1680000.00
	Total	Rs. 1680000.00

3. The placement of funds is subject to the:-

a). The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.

b). FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

c). The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department.

d). The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department **LAKSHADWEEP** as per approved action plan 2021-22 as entrusted by the Ministry of Health and Family Welfare:

(Manish Kumar)

Secretary of Health & Family Welfare

Ministry of Health & Family Welfare

New Delhi-110011

e). Expenditure other than the item No. (e) can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.

f). Condition that final accounts have to be settled based on the actual expenditure incurred by UT LAKSHADWEEP.

4. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF), the following adjustment of expenditure will be made by the PAO:-

Category	(Amount in Rs.) Amount
DEBIT: Major Head 2211 - Family Welfare Sub Major Head 00 - Public Health Minor Head 797 - Transfer to Reserve Fund / Deposit Account Sub Head 02 - Fund for Transfer to National Investment Fund (NHM) Detailed Head 00 - Fund for Transfer to National Investment Fund (NHM) Object Head 63 - Inter Account Transfer	1680000.00
CREDIT: Major Head 8452 - National Investment Fund Sub Major Head 01 - Civil Minor Head 101 - Proceeds of disinvestment of Government Equity Holding in PSUs Sub Head 00 - OO Detailed Head 00 - OO Object Head 00 - OO	1680000.00
DEBIT: Major Head 8452 - National Investment Fund Sub Major Head 01 - Civil Minor Head 101 - Proceeds of disinvestment of Government Equity Holding in PSUs Sub Head 00 - OO Detailed Head 00 - OO Object Head 00 - OO	1680000.00
(-) DEBIT: Major Head 2211 - Family Welfare Sub Major Head 00 - Public Health Minor Head 902 - Deduct - Amount met from National Investment Fund? Sub Head 02 - Support from National Investment Fund (NIF) (NHM) Detailed Head 00 - Support from National Investment Fund (NIF) (NHM) Object Head 70 - Deduct Recoveries	1680000.00

5. It is requested to issue the funds allocation letter urgently. This issues with the concurrence of Integrated Finance Division vide **Dy. No. C-579 Dated 24 Jun 2021.**

Yours faithfully,

(मनीष कुमार)
(Manish Kumar)
अवर सचिव (प्रा. एवं प. वित्त) / Deputy Secretary (P. & F. Finance)
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110011

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

1. The Secretary (Health & FW), UT of **LAKSHADWEEP**
2. The Principal Accounts Officer, UT of **LAKSHADWEEP**.
3. Ministry of Home Affairs, Planning Cell, New Delhi.
4. Director of NRHM, UT of **LAKSHADWEEP**.
5. The Administrator, UT of **LAKSHADWEEP**.
6. Accountant General, UT of **LAKSHADWEEP**.
7. Under Secretary RI/PPI, Health & FW, Nirman Bhawan, New Delhi.
8. DDG (PS), Dte.GHS, Nirman Bhawan, New Delhi.
9. FDA, NHM Finance Division.
10. PPS to JS (RCH), MoH&FW, Nirman Bhawan, New Delhi.
11. AO (Principal Accounts Office) (Sectt).

Under Secretary to the Government of India

(मनीष कुमार)

(Manish Kumar)

अवर सचिव (एन एच एफ वी) / Under Secretary (NHM-Finance);
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi